## Labour Group Budget Amendments 2021/22 - 2025/26 Revenue

	2021/22 £m	2022/23 £m	2023/24 £m	2024/25 £m	2025/26 £m	Total £m
Cabinet Position as per Council report	0.000	7.047	0.000	0.000	0.000	7.047
Children's Services						
Amend : Youth Offer - Core Funding (22CS7)	-0.500					-0.500
Target part of Youth Offer to improve emotional & wellbeing support for young people.	0.500					0.500
Adult Services						
Temporary Reduction to : Adult Social Care Risk Budget (22AS9)	-0.225	0.225				0.000
Apprenticeship Infrastructure Post - to lead and strengthen the use of the apprenticeship levy across the care sector in Oxfordshire (temporary post for one year)	0.075	-0.075				0.000
Temporary funding to explore options to stregthen the range of care models in Oxfordshire including social enterproses and	0.150	-0.150				0.000
Environment and Place						
Remove : increase in charge for COMET service (22EP13)	0.010					0.010
One off use of Contingency Budget	-0.010	0.010				0.000
Increase in other discretionary charges from 2022/23		-0.010				-0.010
Revised Overall Position	0.000	7.047	0.000	0.000	0.000	7.047
Difference to Cabinet Position as per Council report	0.000	0.000	0.000	0.000	0.000	0.000